

## FINANCIAL MAPPING LOGIC MODEL: CONNECT (last updated 1/3/18)

**Vision:** To align and integrate Connecticut’s resources to provide quality services for children and families with behavioral health needs.

**Goal:** To operationalize, collect, and develop a financial mapping analysis that specifies expenditures on the behavioral health network of care for children and families in Connecticut.

<b>CONTEXT</b>	<b>ACTIVITIES/STRATEGIES</b>	<b>OUTPUTS</b>	<b>OUTCOMES</b>
<p>There is little publicly available behavioral health service expenditure data and analysis across service sectors and CT State Depts. Fragmented financing for BH delivery system.</p>	<p><b>System Organization, Financing and Accountability</b>                      Develop methodology and financial map template to identify, categorize, and collect children’s behavioral health expenditures</p> <p>Identify &amp; assemble 13-178 BH Workgroup to build consensus on methodology and buy-in from identified partners</p> <p>Identify BH Partners to provide expenditure data and primary contact person to collect financial data.</p> <p>Provide ongoing technical assistance to identified BH Partners to ensure accurate and complete reporting.</p> <p>Synthesize and aggregate data in identified categories; revise categorization as new data becomes available.</p> <p>Continue to engage previously identified and new BH partners to continue collecting expenditure data over time</p> <p>Assist 13-178 BH Workgroup &amp; BH Partners in interpreting findings and making recommendations on how to better align, identify strengths, challenges, and barriers.</p>	<p><b>System Organization, Financing and Accountability</b></p> <p>Mutually agreed upon methodology for categorizing expenditure</p> <p># of BH Partners identified</p> <p>#/% of BH Partners providing expenditure data</p> <p># hours/days of technical assistance &amp; support provided</p> <p># of people in attendance at 13-178 BH Workgroup meetings</p> <p># of BH Partners collaborating to pool resources to support children’s behavioral health services</p> <p>#/% of BH Partners that complete financial map template</p> <p># of financial maps created</p> <p># of financial maps publicly shared</p> <p># and type of recommended changes to service delivery system based upon financial map data</p>	<p><b>System Organization, Financing and Accountability</b></p> <p><b>Short-term</b></p> <p>Increased number of partners participating in 13-178 BH Workgroup</p> <p>Increased number of BH Partners providing annual expenditure data for children’s behavioral health services</p> <p>Increased interagency collaboration to support alignment of resources</p> <p><b>Intermediate</b></p> <p>Increased number of financial maps created</p> <p>Increased collaboration to pool resources across agencies</p> <p>Increased transparency of sharing expenditure data for public consumption</p> <p><b>Long-term</b></p> <p>Increased number family members as decision-makers in health-related governance</p> <p>Decreased fragmented service system</p> <p>Increased alignment of resources</p> <p>Fully funded service system</p>
<p style="text-align: center;"><b>INPUTS</b></p> <p>Family &amp; Youth Leadership &amp; Voice                      Favor, Inc.                      Beacon Health Options                      Child Health &amp; Development                      PA 13-178 Advisory Board                      Dept. of Children &amp; Families                      Yale Consultation Center                      SAMHSA                      Dept. of Mental Health and Addiction Services                      Judicial Branch/CSSD                      Dept. Developmental Services                      Dept. Social Services                      Dept. Public Health                      State Dept. of Education                      Dept. Rehabilitation Services                      Office of Early Childhood                      CT Insurance Dept.                      Office Healthcare Advocate                      Connecticut Commission on Women, Children and Seniors                      Community Providers</p>			